

COUNCIL MEETING – 26th FEBRUARY 2014

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A18	21/2/14	21/2/14

Submitted by: Councillor Golton
 Relevant Board/Regulatory Panel: Executive Board
 Executive Member/Chair: Deputy Chief Executive

In 5 (i) a), or 5 (i) a) as amended, after the words "be approved" add "subject to amendment to the Council's budget for 2014/15 as set out below and adjustments to the figures at 5 (ii) 2 a to f and accompanying tables as appropriate"

(a) an increase in the Strategic budget of £135k for the unsupported borrowing costs of establishing an earmarked fund of £2m to invest in purchasing land under threat of house building or commercial development and ensuring its long term continuation as open space for the use of the local community

(b) a contribution from general fund reserves of £135k"

and in 5 (iii) a), after the words "be approved" add:

"subject to the injection into the capital programme of £2m for an unsupported borrowing scheme to invest in purchasing land under threat of house building or commercial development and ensuring its long term continuation as open space for the use of the local community"



* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

White Papers - *10.00 am on the day before the issue of the Summons
 Questions - 10.00 am on Monday prior to meeting
Budget Amendments - 10.00 am on Friday 21st February 2014
 Amendments - 1.30 pm on Tuesday prior to meeting
 (including references back)

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

*Usually the Monday of the week prior to a Wednesday meeting.

Distribution: Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.